

2019 Budget

Approved by Session November 27, 2018

Administration	\$150,350
Campus Mortgage	\$168,000
Care Ministries	\$ 31,050
Christian Education	\$106,700
Denomination (EPC)	\$ 48,000
Facilities	\$202,900
Hospitality/Fellowship	\$ 11,800
Missions	\$202,500
Personnel	\$1,164,241
Worship	\$ 20,300
Total Budget:	\$2,105,841