

2018 Budget

Approved by Session

Administration	\$123,950.00
Hospitality	\$ 10,900.00
Christian Education	\$ 99,900.00
Denomination	\$ 23,000.00
Fellowship (EMF)	\$ 3,800.00
Campus Mortgage	\$168,000.00
Finance/Stewardship	\$ 5,000.00
Missions	\$200,000.00
Personnel	\$1,112,467.55
Property	\$191,700.00
Spiritual & Congregational Care	\$ 30,200.00
Worship	<u>\$ 22,750.00</u>

2018 BUDGET: \$1,991,667.55